

GENERAL FUND & HRA: PROGRAMME AMENDMENTS SINCE LAST REPORTED POSITION

| Portfolio | Scheme | £M | *Council/Cabinet **Delegated Approval | Funding Source |
|--|--------------------------------|--------------------|--|-----------------------|
| <u>Additions to the Programme</u> | | | | |
| Finance & Change | Transformation Projects | <u>3.00</u> | * | Capital Receipts |
| Transport & District Regeneration | Transforming Cities Fund (TCF) | <u>0.12</u> | * | Contributions |
| Total Additions to the GF Programme | | <u>3.12</u> | | |
| Total Variations to the Overall Programme | | <u>3.12</u> | | |
| | | £M | | |
| * - Approved By Council/Cabinet | | 3.12 | | |
| ** - Approved under Delegated Powers | | 0.00 | | |
| ^ - Require Approval | | <u>0.00</u> | | |
| Total Variations to the Overall Programme | | <u>3.12</u> | | |